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25 March 1980

MUSLIM WORLD SPECIAL FUNDING  
(ACTION PLAN)

<u>Subject</u>	<u>Action</u>	<u>Remarks</u>
1. Complete Gulf Bureau activation and enhance staff to include coverage of Soviet regional radios	A. MODE approvals (PO/RA)	Initial discussion with CCS on 7 March. CCS advised of draft letter to [ ] 25X1 on 24 March; copy forwarded.
	B. Recruit non-staff monitors (6), teletypist (1) (AC/Ops)	Recruitment in London, Ankara, Karachi underway; to be completed by 4 April. EOD's 6-8 weeks later.
	C. Procure equipment (C/EDSS)	Will obligate \$135K by 1 April. Remainder (\$65K) to be obligated by 1 June.
	D. Assign additional staff editor (AC/OPS)	Targeted for September.
2. Islamabad technical unit	A. Acquire State/host government approval (DD/FBIS, AC/Ops)	Draft DDCI letter to [ ] forwarded 25X1
	B. MODE approvals (PO/RA)	See 1.A. above.
	C. Recruit non-staff monitors (6), associate editor (1), teletypist (1) for London Bureau (AC/Ops)	See 1.B. above for monitor recruiting. Associate editor and teleop to be recruited by C/London in August.
	D. Site identification and preparation (AC/Ops)	Engineer [ ] will TDY to Islamabad April/May. 25X1

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E. Procure equipment (C/EDSS)	\$135K to be obligated by 1 April. Remainder (\$65K) after site survey.
F. Assign staff engineer to Islamabad (AC/Ops)	Recruiting underway. Vacancy notice issued 17 March.
G. Recruit non-staff techs in Islamabad (2) (AC/Ops)	[ ] will initiate recruitment during survey TDY.
H. Acquire Islamabad/U.K. commercial voice lines (AC/Ops)	Upon approval for operation, [ ] would procure Islamabad tails, [ ] London tails and [ ] satellite circuits.
I. Contract for engineering study for remote monitoring system via USG satellite (C/EDSS)	Contract will concentrate on digitizing. Will be let by 1 July.
J. Add B&F officer at Hqs (C/E&PS)	OF advised of need.
K. Assign staff editor to London Bureau (AC/Ops)	Scheduled September.
L. Add editor at Hqs (C/DRD)	Scheduled September.
M. Rent office space in U.K. (AC/Ops)	C/London to identify and implement by 30 August. Renting, modifications, trailer are possible options.

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3. Remote-controlled  
monitoring facility in  
Cyprus

- A. GOC approval (C/Nicosia, AC/Ops) If positive indication not received by 7 April, implement alternative plan (Alexandria).
- B. MODE approvals (PO/RA) Contingent on above.
- C. Procure lines (AC/Ops) Contingent on above.
- D. Procure equipment (C/EDSS) Contingent on above (c. \$100K).
- E. Recruit additional FN employees (3) (AC/Ops) Contingent on above.

or  
lacking GOC approval

Establish remote-  
monitoring facility in  
Alexandria, Egypt

- A. Acquire State/host government approval (DD/FBIS, AC/Ops) Included in draft letter [ ] 25X1
- B. Conduct reception survey (AC/Ops) [ ] tentatively scheduled to conduct survey in mid-April. FCS currently working on data. Results by 15 May. 25X1
- C. Procure commercial voice circuit (AC/Ops) [ ] checking on availability of leased circuits from Alexandria to Cyprus or London. 25X1
- D. Procure equipment (C/EDSS) Contingent on above (\$100K).
- E. Recruit local contractors (AC/Ops) Contingent on above.

3  
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4. Technical upgrading of Nicosia, Tel Aviv, Jordan bureaus

- A. Assign project officer (AC/Ops) [ ] is EDSS project officer. 25X1
- B. Procure equipment (C/EDSS) \$150K to be obligated by 1 April. Remainder, based on [ ] TDY and ORD survey results, to be obligated by 15 June. 25X1
- C. TDY support (C/EDSS) Follow-up TDY's to bureaus by regional engineer.
- D. Obtain MODE approval for additional staff position in Tel Aviv (PO/RA) See 1.A. above.
- E. Assign staff cruising officer to Tel Aviv (AC/Ops) By September. ~~FCS is recruiting~~

5. Monitoring of Soviet satellite facsimile and TV broadcasts

- A. Contract engineering support (C/EDSS) Telcom under contract, working on system design. Critical design review 15 April; facsimile system design 1 May (\$100K).
- B. MODE approvals (PO/RA) See 1.A. above.
- C. Site survey (C/EDSS) FBIS/BBC coordination and site survey selection early April. [ ] is project officer. 25X1
- D. Procure equipment (C/EDSS) Basic receiving equipment procurement by 15 May (\$175K). FAX procurement by 15 July (\$125K).
- E. (FY 1981) Install system, recruit and assign engineers (2) (AC/Ops)

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| 6. Middle East, Southwest Asia roundup                                       | A. MODE approvals (PO/RA)   | See 1.A. above.  |
|  | B. Assign editor to London Bureau (AC/Ops)                              | Targeted for July. C/DRD to recruit replacement by third quarter.  |
|  | C. Recruit FN associate (C/London)                                      | July 1980.   |
| 7. Enhanced media analysis   | A. Recruit, hire analysts (2), researchers (2) (AC/AG)                  | Vacancy notices issued.  |
| 8. Coverage of published media of Muslim countries and Soviet Muslim regions | A. Recruit, hire language officers (11) (C/Prod)                        | Discussions with Chief, Recruiting Division on 13 and 21 March. OS has reordered procedures to speed up processing.              |
|  | B. Arrange assignment of additional admin support officer (1) (C/Admin) | Clerical being sought. Action by 1 June.   |
|  | C. Recruit additional contract translators (C/Prod)                     | Ads to be placed in 12-13 major newspapers by mid-April. Process new translators by mid-July.                                    |
|  | D. Rent office space (C/Prod, C/Admin)                                  | Space required ASAP, by 1 July at latest. D/OL requested to provide space. Timing and cost dependent on identification of space. |
|  | E. Full-time training for two language officers. (C/Prod)               | Persons to be selected by 1 May. Training to begin either in summer or fall term as feasible.                                    |

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9. Automate ComCenter, Wire,  
ME and USSR DR's

MAJOR MILESTONES

	March	April	May	June	July	August	September	October
• Memo of Understanding (ORD/FBIS)	18	7						
• Prepare RFP	24		9					
• Release RFP				2				
• Bidders Conference				9				
• Contractor Proposals Due					11			
• Proposal Evaluation					14	15		
• Contract Award							5	

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